

## Appendix 1

### Report on services receiving substitution from Public Health grant 2019/20

| Service   | Status   | Substitution (£)   |
|---|--|--|
| 1. Emergency planning                           | Draft MOU with emergency planning  | 147,000  |
| 2. Regulatory services                          | MOU signed   | 384,950  |
| 3. Housing including fuel poverty               | Draft MOU with Housing services<br><br>Fuel poverty services – MOU signed  | 137,100<br><br>102, 100 homelessness prevention<br>35,000 Keep Shropshire Warm |
| 4. Telehealth care<br><br>Removed February 2020 | Suspended – allocated telehealth care is paused due to legal issues  | 0  |
| 5. Child health                                 | Draft MOU with early help children's hubs & parenting programmes   | 450,000  |
| 6. Leisure services                             | SLA with Outdoor Partnerships has been signed.<br><br>Exploring opportunities to extend substitutions in leisure services. Services being explored include core leisure service provision – a substitution of £200,000 is planned. | 42,350<br><br>Plus £241,290  |
| 7. Targeted mental health schools               | Targeted mental health schools service is commissioned by Public Health; therefore, no MOU is in place.  | 8,000  |
| 8. Healthy child development programme          | Commissioned by Public Health; therefore, no MOU is in place.  | 90,140   |
| 9. Meadow place community rehabilitation        | Proposed funding was capital and so did not meet the funding criteria  | 0  |

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|---|---|---------|
| 10. Shropshire Partnership                    | Delivered by Public Health; therefore, no MOU is in place.    | 80,000  |
| 11. Women's refuge                            | Commissioned by Public Health; therefore, no MOU is in place. | 197,000 |
| 12. Homelessness team                         | Draft MOU with Housing services                               | 400,000 |
| 13. Housing prevention (supporting people)    | Draft MOU with Housing services                               | 666,020 |
| 14. IBCF Equipment telecare assistive tech    | Project no longer in place                                    | 0       |
| 15. IBCF Let's Talk Local                     | MOU signed  | 68,070  |
| 16. IBCF Energise PSI falls prevention        | Commissioned by Public Health; therefore, no MOU is in place  | 43,500  |
| 17. IBCF Initiative 2N – Specialist equipment | Project no longer in place                                    | 0       |